

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**
 Project Code: **General Fund Repair & Maintenance**
 Purpose: **RCCRDC Tractor for repair & maintenance**

Total Budget : **44,000.00**
 Funding : **GF-MOOE**
 PPMP #: **PPMP-2024-060624-0178**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Tire, front , 5.00x12 Tubeless	2	pcs	5,000.00	10,000.00						2						
Tire, Rear, 8.3x8.22 with interior (Non-Tubeless)	2	pcs	17,000.00	34,000.00						2						
Sub-Total				44,000.00												
Grand Total				44,000.00												

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Submitted by: 
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 Unit Head/Project Leader

{{-- Date: **06/07/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies