

- ☒ Original PPMP  
☐ Revised (Changed Items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1118-235410

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2024**

**END-USER/UNIT:** Philippine Root Crops & Research Training Center  
**CHARGED TO** GF-MOOE  
**Project, Programs and Activities(PPAs):**  
 NRCCTP project maintenance.

**PPMP #:** PPMP-2024-111824-0587  
**Project Code:** NRCCTP 003

| Code                 | General Description                         | Quantity /<br>Size | Estimated<br>Budget | Mode of<br>Procurement | Schedule/Milestone of Activities (In quantities) |     |     |     |     |     |     |     |     |     |     |     |
|----------------------|---|--------------------|---------------------|------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                      |   |                    |                     |                        | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|                      | <b>Agricultural/Farm Supplies/Livestock</b> |                    |                     |                        |  |     |     |     |     |     |     |     |     |     |     |     |
|                      | Fertilizer, Complete, (14-14-14), 50 kg-bag | 5 bag              | 15,000.00           | Public Bidding         |  |     |     |     |     |     |     |     |     |     |     | 5   |
|                      | <b>Sub-Total</b>                            |                    | <b>15,000.00</b>    |                        |  |     |     |     |     |     |     |     |     |     |     |     |
|                      | <b>Fertilizers/Pesticide</b>                |                    |                     |                        |  |     |     |     |     |     |     |     |     |     |     |     |
|                      | Fertilizer, Urea (46-0-0), 50 kg-bag        | 3 bag              | 10,500.00           | Public Bidding         |  |     |     |     |     |     |     |     |     |     |     | 3   |
|                      | <b>Sub-Total</b>                            |                    | <b>10,500.00</b>    |                        |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>TOTAL BUDGET:</b> |   |                    | <b>25,500.00</b>    |                        |  |     |     |     |     |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Date: 11/18/2024