

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0317-105214

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Agricultural & Food Science**

Project Code: **CAFS-OD2023**

Purpose: **CAFS Faculty Development Planning Workshop May 4-5, 2023**

Total Budget : **50,000.00**

Funding : **GF-MOOE**

PPMP #: **34-5-478-2023-2-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation and Meals for Workshop	1	lot	50,000.00	50,000.00					1							
Sub-Total				50,000.00												
Grand Total				50,000.00												

Prepared by: REMENTA J. SOLIS

Noted by: VICTOR B. ASIO
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: **03/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies