

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dep/Div: College of Nursing
 Project Code: EXT80 COPE CHD: Community Organizing Towards People Empowerment in Community health development
 Purpose: Extension Project

Total Budget : 100,000.00
 Funding : GF-MOCE
 PMP #: 39-5-193-2023-3-0-5

SCAN HERE

PMP-2023-0603-121377

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	287	set	80.00	22,960.00			30			45		112		50	50	
Snacks PM	215	packs	80.00	17,200.00			50			30	50		50	35		
Sub-Total				40,160.00												
Office Furniture & Fixture																
Folding Training Table	1	pc	4,500.00	4,500.00	1											
Sub-Total				4,500.00												
Office Supplies																
Magnetic White Board with stand	1	pc	7,000.00	7,000.00	1											
Cartolina, US, Light Blue, at least 160gsm	10	pcs	14.00	140.00							10					
Cartolina, US, Neon Gold, at least 160gsm	10	pcs	14.00	140.00							10					
Cartolina, US, Neon Green, at least 160gsm	10	pcs	14.00	140.00							10					
Cartolina, US, Neon Orange, at least 160gsm	10	pcs	14.00	140.00							10					
Clear Book (Display Book), Refillable, A4, 20 shfs, any color	10	pcs	67.00	670.00							10					
Clear Book (Display Book), Refillable, Legal, 20 shfs, any color	10	pcs	78.00	780.00							10					
Clip, Metal Bulldog, 2-1/2" (approx. 63.5mm), 12 pcs/box	1	boxes	143.00	143.00							1					
Clip, Metal Bulldog, 3" (approx. 76.2mm), 12 pcs/box	1	boxes	192.00	192.00							1					
Clip Board, Plastic, with PVC Cover, A4, any color	1	pcs	198.00	198.00							1					
Clip Board, Plastic, with PVC Cover, Long, any color	1	pcs	222.00	222.00							1					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	1	box of 50's	30.00	30.00							1					
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	1	boxes	14.00	14.00							1					
Storage box	1	pieces	900.00	900.00							1					
First Aid Kit Set (Medical Bag)	1	set	800.00	800.00							1					
Pen, Whiteboard Marker, blue,	15	pieces	50.00	750.00							15					
Pen, Whiteboard Marker, black	5	pieces	50.00	250.00							5					
Ink, Refill, for Whiteboard Marker, Black, 30mL	5	btl's	165.00	825.00							5					
Sub-Total				13,334.00												
Trainings																
Training/Workshop	210	pieces	200.00	42,000.00							50	40	40	40	40	
Sub-Total				42,000.00												
Grand Total				99,994.00												

Prepared by:

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Noted by:

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Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 06/03/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMIP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies