

Republic of the Philippines VISAYAS STATE UNIVERSITY

Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Funding Source*: Unit/Office/Dept/Div.:

Please Check

Original PPMP Revised (Changed items, same budget)

Supplemental (Additional budget)

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Description/Specifications Qty Unit Cost Total Cost Jan Feb Mar A Construction and Refurbishing CME/ADE Building 5,000,000.00 Sche	Qty Unit Unit Cost Total Cost Jan Feb Mar	Qty Unit Unit Cost Total Cost Jan Feb Mar	Qty Unit Unit Cost Total Cost Jan Feb Mar	Qty Unit Unit Cost Total Cost Jan Feb Mar Apr May Jun 5,000,000.00
Unit Unit Cost Total Cost Jan Feb Mar	Unit Unit Cost Total Cost Jan Feb Mar	Unit Unit Cost Total Cost Jan Feb Mar	Unit Unit Cost Total Cost Jan Feb Mar 5,000,000.00	Unit Cost Total Cost Jan Feb Mar Apr May Jun Jul Aug s
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Total Cost Jan Feb Mar 5,000,000.00	Total Cost Jan Feb Mar 5,000,000.00	Total Cost Jan Feb Mar 5,000,000.00	Total Cost Jan Feb Mar 5,000,000.00	Total Cost Jan Feb Mar Apr May Jun Jul Aug s 5,000,000.00
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Jan Feb Mar	Jan Feb Mar	Jan Feb Mar	Jan Feb Mar	Schedule/Milestone of Activities (in quar
Feb Mar	Feb Mar	Feb Mar	Feb Mar	Schedule/Milestone of Activities (in quare Feb Mar Apr May Jun Jul Aug s
Sche Mar A	Schedule/Mile Mar Apr May	Schedule/Milestone of A Mar Apr May Jun	Schedule/Milestone of Activities (Mar Apr May Jun Jul A	Total Budget: Schedule/Milestone of Activities (in quar Apr May Jun Jul Aug s
	Tota dute/Mile pr May	Total Budget: dule/Milestone of A pr May Jun	Total Budget: dule/Milestone of Activities (pr May Jun Jul A	Total Budget: 5,1 dule/Milestone of Activities (in quantiti pr May Jun Jul Aug Sep

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies