

☒ Original PPMIP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
WISAYA STATE UNIVERSITY
 Visaya, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dep/Div: Office of the Director for Physical Plant
 Project Code: Various Plumbing Repair and Installation
 Purpose: Various Plumbing Repair and Installation
Electric

Total Budget: 22,000.00
 Funding: STF
 PPMP #: 176-1-89-2023-7-0-83

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestones of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Labor Services</i>																
Various Electrical Repair and Installations	1	lot	22,000.00	22,000.00								1				
<i>Sub-Total</i>				22,000.00												
<i>Grand Total</i>				22,000.00			0									

Prepared by: *Mario C. Bantugan*
MARIO C. BANTUGAN

Noted by: *Mario C. Bantugan*
MARIO C. BANTUGAN
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office
 Date: 08/04/2023

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), KIP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies