

☒ Original PPM  
☐ Revised (Changed items, same budget)  
☐ Supplemental



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Department of Pest Management**  
 Project Code: **RSNA14-1416-02**  
 Purpose: **Supplies and Materials**

Total Budget : **247,459.00**  
 Funding : **GF-MOOE**  
 PPM #: **16-5-836-2023-6-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
GF-1 Blood tissue Combi DNA Extraction Kit (Proteinase K, included), 100 reps	1	kit	17,712.00	17,712.00										1		
<b>Sub-Total</b>				<b>17,712.00</b>												
<b>Laboratory Supplies</b>																
2x Taq mastermix, 100 app	1	btl	4,300.00	4,300.00										1		
Nuclease Free water	1	L	3,600.00	3,600.00										1		
<b>Sub-Total</b>				<b>7,900.00</b>												
<b>Grand Total</b>				<b>25,612.00</b>												

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Noted By:   
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Date: **09/25/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPM for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies