

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0811-137447

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Development Communication

Project Code: DDC NEP Tier 1 (IT Equipment)

Purpose: for office use

Total Budget : 1,060,000.00

Funding : GF-CO

PPMP #: 7-2-1957-2024-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Mirrorless Camera, 24MP APS-C	2	unit	50,000.00	100,000.00	2											
15.3" Laptop, Liquid Retina Display, M2 Chip, 16GB RAM	2	unit	110,000.00	220,000.00	2											
13.6" Laptop, Liquid Retina Display, M2 Chip, 8GB RAM	5	unit	95,000.00	475,000.00	5											
Desktop Computer (i7), 11th Gen, 8GB RAM	1	unit	65,000.00	65,000.00	1											
Sub-Total				860,000.00												
Office Equipment																
Digital Color Multifunction (3in1) Copy, Print & Scan Photocopier Machine	1	unit	200,000.00	200,000.00	1											
Sub-Total				200,000.00												
Grand Total				1,060,000.00												

Prepared by: LIZA ANN C. JAGONOS

Noted by: CHRISTINA A. GABRILLO
Unit Head/Project Leader

Noted By: ALICIA M. FLORES 24-08-10
Head, Budget Office Date: 08/11/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies