

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0307-184236

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **VSU Integrated High School**
Project Code: **VSUIHS Office Equipment**
Purpose: **for office equipment**

Total Budget : **250,000.00**

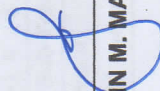
Funding : **STF**

PPMP #: **138-1-2086-2024-1-0-6**

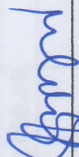
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Gasul (Refill)	5	unit	1,500.00	7,500.00		5										
Sub-Total				7,500.00												
Hardware																
Formica sheets, (White), 4' x 8', Plain White	40	sheet	1,500.00	60,000.00			40									
Sub-Total				60,000.00												
IT Supplies and Equipment																
HDMI to HDMI cable, 20 meters	8	pcs	1,000.00	8,000.00				8								
USB 3.0 Hub, 7 Ports	2	unit	1,500.00	3,000.00	2											
Sub-Total				11,000.00												
Office Furniture & Fixture																
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	6	pieces	11,000.00	66,000.00	6											
Office chair with arm rest, durable leather seat	8	pcs	5,000.00	40,000.00		8										
Venetians Duo Roller Blinds Plain Curtain, 180*160cm	15	piece	1,600.00	24,000.00							15					
Sub-Total				130,000.00												
Office Supplies																
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomic PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	2	pcs	1,500.00	3,000.00								2				
Whiteboard, Wall Mount, 3' x 4', w/ aluminum frame	6	pcs	1,680.00	10,080.00				6								
Pen, Whiteboard Marker, black	120	pieces	50.00	6,000.00								120				
Pen, Whiteboard Marker, blue,	120	pieces	50.00	6,000.00									120			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sticky Note, 3 x 3, Yellow	20	pads	84.00	1,680.00	20											
STICKY NOTES 2 X 3 ASSORTED COLORS	10	pad	79.00	790.00				10								
Sticky Index Tabs, Writable Colored Flat Arrow Page Markers Flags for File Notes	20	pack	146.00	2,920.00		20										
Permanent Marker, Black, Broad tip, 12pcs	5	boxes	700.00	3,500.00			5									
Pen, Permanent Marker, black, fine tip	10	pieces	60.00	600.00						10						
Ink, Refill, for Permanent Marker, Black, 30mL	5	btls	115.00	575.00											5	
Permanent Marker, Blue, Broad tip, 12pcs	5	boxes	700.00	3,500.00										5		
Pen, Permanent Marker, blue, broad tip	10	pieces	60.00	600.00						10						
Ink, Refill, for Permanent Marker, Blue, 30mL	5	btls	115.00	575.00											5	
Eraser, Blackboard, wood design, Big (3x13x5cm)	30	pcs	56.00	1,680.00												30
Sub-Total				41,500.00												
Grand Total				250,000.00												

Prepared by:


MARK JOHN M. MANAGBANAG

Submitted by:


SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Date: **03/07/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies