

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **ODIE-2021**

Purpose: **This is urgently needed for the face-to-face classes this coming January 2021.**

Total Budget : **22,400.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Acetate, transparent, guage #10, approx. 4' x 50m	7	rolls	3,200.00	22,400.00										7		
Sub-Total				22,400.00												
Grand Total				22,400.00												

Prepared by: 
MA. RACHEL KIM L. AURE

Noted by: 
MA. RACHEL KIM L. AURE
 Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES
 Head, Budget Office

Date: **10/29/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies