



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-1227-165393

Original PPMP
Revised (Changed items, same budget)
Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code: Medical Supplies 2024

Purpose: Medical supplies needed for Medical Section

Total Budget : 1,000,000.00

Funding : STF

PPMP #: 146-1-335-2024-11-0-23

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
5% Ethyl Alcohol, Technical Grade (Gallon)	30	gallon	800.00	24,000.00		20					10					
Garbage bag yellow (small) 25 pcs/roll (pk of 10)	20	pc	85.00	1,700.00		10					10					
Garbage bag yellow (large) 10 pcs/roll (pk of 10)	20	roll	276.00	5,520.00		10					10					
Garbage bag black (small) 25 pcs/roll (pk of 10)	12	roll	82.00	984.00		6					6					
Garbage bag black (large) 10 pcs/roll (pk of 10)	30	roll	264.00	7,920.00		20					10					
Sub-Total				40,124.00												
Medical & Dental Supplies & Equipment																
Arm cuff cloth (adult) for bp	20	piece	200.00	4,000.00		10					10					
Arm cuff cloth (pedia) for bp	2	piece	200.00	400.00		2										
ilk sutures needle 4/0	2	Box of 12's	350.00	700.00		2										
ilk sutures 3/0 cutting, (12s/box	30	Box of 12's	350.00	10,500.00		20					10					
ilk suture 5/0	1	Box of 12's	350.00	350.00		1										
cannula G22	2	box of 50's	3,750.00	7,500.00		1					1					
cannula G20	2	Box of 100's	2,810.00	5,620.00		1					1					
infusion set (macroset)	100	piece	75.00	7,500.00		50					50					
infusion set (microset)	100	piece	75.00	7,500.00		50					50					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
tuberculin syringe	6	box of 50's	900.00	5,400.00		3					3					
nasal oxygen cannula, (adult)	100	piece	50.00	5,000.00		50					50					
nebulizing kit reusable (adult)	100	piece	100.00	10,000.00		50					50					
disposable syringe 10cc, G 21	12	box of 50's	600.00	7,200.00		6					6					
disposable syringe 3cc, G23	12	box of 50's	600.00	7,200.00		6					6					
disposable syringe 5cc, G23	12	box of 50's	500.00	6,000.00		6					6					
Medical Oxygen (MO2) refill	60	cylinder	950.00	57,000.00		30					30					
Medical Oxygen AVIATOR refill	30	cylinder	1,500.00	45,000.00		15					15					
examination gloves, non sterile, latex, powder free small	10	Box of 100's	800.00	8,000.00		5					5					
examination gloves, non sterile, latex, powder free large	15	Box of 100's	800.00	12,000.00		10					5					
gloves surgical, sterile, powder free 6.5	10	box of 50 pairs	900.00	9,000.00		5					5					
gloves surgical, sterile, powder free 7.0	10	box of 50 pairs	900.00	9,000.00		5					5					
gloves surgical, sterile, powder free 7.5	10	box of 50 pairs	900.00	9,000.00		5					5					
pulse Oximeter (SPO2 blood oxygen saturation; normal range 94%-100%...see attached spec.)	3	pcs	2,000.00	6,000.00		2					1					
hospital gauze 40's/40's (36x100 yards- 2 ply)	10	piece	1,000.00	10,000.00		5					5					
nebulizer (heavy duty)	2	piece	4,000.00	8,000.00		1					1					
phygmanometer with stand and wheels, non mercurial	1	piece	10,000.00	10,000.00							1					
phygmanometer valve with bulb	12	piece	75.00	900.00		6					6					
phygmanometer dial type	6	pcs	1,200.00	7,200.00		3					3					
Sub-Total				275,970.00												
ce Equipment																
1" STAND FAN	4	pcs	2,500.00	10,000.00		2					2					
Sub-Total				10,000.00												
ce Supplies																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
50 absorbent Cotton, 400 g	50	packs	300.00	15,000.00		30					20					
24 ssue, Bathroom, 2 Ply, 12rolls/pack	24	pack	204.00	4,896.00		12					12					
30 ce Mask, Surgical, Disposable, 3-ply, 50 pcs/box	30	boxes	150.00	4,500.00		15					15					
15 each, Liquid, 99.9% Antibacterial, Disinfectant, at least 85 mL	15	gallon	300.00	4,500.00		10					5					
10 liquid Hand Soap	10	gallon	600.00	6,000.00		5					5					
50 ap, Detergent, Powder, 1 kilo/pack, any scent	50	kl	150.00	7,500.00		30					20					
2 ust Bin (Trash Bin), durable plastic, w/ cover, wheels and lock, approx. 80L capacity	2	pcs	1,400.00	2,800.00		1					1					
10 ust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	10	pcs	250.00	2,500.00		5					5					
10 ust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 25L capacity	10	pcs	300.00	3,000.00		5					5					
5 xhaust Fan (Industrial wall exhaust fan, 12")	5	unit	1,600.00	8,000.00		3					2					
6 ater Container / Water Drum / Utility Pail, durable plastic, at least 88L capacity	6	pcs	1,100.00	6,600.00		3					3					
Sub-Total				65,296.00												
Grand Total				391,390.00												

Prepared by:  **CLARA P. MERCADO**

Noted by:  **ELWIN JAY V. YU**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office

Date: 12/27/2023

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies