☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Quality Assurance

Project Code:

ODQA-PPMP Snacks-IQA

Purpose:

to be served during the IQA

Total Budget: 15,000.00

Funding: STF

PPMP #: 8

87-1-524-2022-8-0-13

0	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
300	set	50.00	15,000.00									300			
			15,000.00												
			45.000.00												-
	Quantity 300		Quantity Unit Cost	300 set 50.00 15,000.00 15,000.00	Quantity Unit Cost Budget Jan	300 set 50.00 15,000.00 15,000.00	Quantity   Unit   Cost   Budget   Jan   Feb   Mar	Cost   Budget   Jan   Feb   Mar   Apr	Cost   Budget   Jan   Feb   Mar   Apr   May	Cost   Budget   Jan   Feb   Mar   Apr   May   Jun	Cost   Budget   Jan   Feb   Mar   Apr   May   Jun   Jul	Cost   Budget   Jan   Feb   Mar   Apr   May   Jun   Jul   Aug	Quantity   Unit   Cost   Budget   Jan   Feb   Mar   Apr   May   Jun   Jul   Aug   Sep	Cost   Budget   Jan   Feb   Mar   Apr   May   Jun   Jul   Aug   Sep   Oct	Cost   Budget   Jan   Feb   Mar   Apr   May   Jun   Jul   Aug   Sep   Oct   Nov

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Head, Budget Office

Date: 09/06/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies