

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



9-1-859-2021-1-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Food Science and Technology**

Project Code: **DFST -2021**

Purpose: **Laboratory Equipment Repair and Maintenance**

Total Budget : **72,800.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Repair and Replace broken Glass Door (frame not included)	1	sets	5,000.00	5,000.00			1									
Sub-Total				5,000.00												
Hardwares																
Glass Door Header	1	unit	1,200.00	1,200.00			1									
Sub-Total				1,200.00												
Labor Services																
Repair of Aircon	3	unit	1,000.00	3,000.00			3									
Sub-Total				3,000.00												
Grand Total				9,200.00												

Prepared by: PEARL P. VISTAL

Noted by: LORINA A. GALVEZ

Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO

Head, Budget Office

Date: 03/16/202

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies