

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



65-5-421-2019-2-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2020

Unit/Office/Dept/Div: International Affairs Office

Project Code: IAO-2020

Purpose: for office use

Total Budget : 69,600.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop 14" (i3)	1	unit	33,000.00	33,000.00				1								
Mouse, Wired, Optical, USB	1	pieces	210.00	210.00				1								
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1	unit	8,000.00	8,000.00				1								
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00				1								
Flash Drive, at least 32GB USB 3.0	1	piece	800.00	800.00				1								
Sub-Total				69,010.00												
Grand Total				69,010.00												

Prepared by: ANA MARQUIZA M. QUILICOT
 Unit Head/Project Leader

Noted by: ANA MARQUIZA M. QUILICOT
 Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
 Head, Budget Office

Date: 03/19/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies