

☒ Original PPMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-225096

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: Philippine Root Crops & Research Training Center  
 CHARGED TO GF-MOOE  
 Project, Programs and Activities(PPAs):  
 In support of the PhilRootcrops mandate to maintain and conserve root crops genetic diversity.

PPMP #: PPMP-2025-092524-0567  
 Project Code: PhilRootcrops Genomics


Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Construction and Electrical Supplies</b>															
	Stand Fan, 405 mm diameter, 220 volts	2 unit	5,000.00	Public Bidding	2											
	<b>Sub-Total</b>		<b>5,000.00</b>													
	<b>Hardware</b>															
	Plywood, Ordinary, 1/4"(thickness) x 4' x 8'	4 piece	1,340.00	Public Bidding	4											
	Nails, Common Wire, 2"	4 kl	360.00	Public Bidding	4											
	Nails, Common Wire, 4"	2 kl	180.00	Public Bidding	2											
	<b>Sub-Total</b>		<b>1,880.00</b>													
	<b>Laboratory Supplies</b>															
	GelRed Nucleic Acid Gel Stain	10 tubes	80,000.00	Public Bidding		5	5									
	Nucleic acid gel stain, gel red, 100ul/tube	10 tube	80,000.00	Public Bidding		5	5									
	Labware Detergent or Laboratory Dishwashing Liquid	5 btl	12,500.00	Public Bidding	5											
	Proteinase K (1ml)	10 tubes	22,000.00	Public Bidding		5	5									
	Proteinase K	6 pack	56,400.00	Public Bidding		4	2									
	CTAB (Cetyl Trimethylammonium Bromide), molbio grade, 500g/bottle	5 500ml/bot	20,000.00	Public Bidding	1	2	1	1								
	PCR Plates, 96-wells	2 pack	51,000.00	Public Bidding		1	1									
	SYBR Green Real-Time PCR Master Mix	11 set	330,000.00	Public Bidding		2	2	3	4							
	PCR Plate Sealing Film	1 pack	25,000.00	Public Bidding		1										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	DNA Taq polymerase, 500 U/tube/kit, with MgCl <sub>2</sub> and PCR buffer in the kit	10 kit	50,000.00	Public Bidding	10											
	PCR Primers	10 set	150,000.00	Public Bidding		2	3	3	2							
	Fluorescein diacetate (FDA) for cell viability stain, 10g	5 btl	25,000.00	Public Bidding		2	3									
	Glycerol	5 btl	42,250.00	Public Bidding		2	3									
	DNA Extraction Kit	10 kit	350,000.00	Public Bidding		2	3	2	3							
	RNA purifications kit, 50 reactions	10 kit	250,000.00	Public Bidding		2	3	3	2							
	Taq DNA Polymerase, 5000U	6 kit	81,000.00	Public Bidding		2	3	1								
	Taq DNA Polymerase	6 unit	78,000.00	Public Bidding		2	3	1								
	Reverse transcriptase, 200000 units/ml concentration, 10000 units/tube/kit	8 kit	160,000.00	Public Bidding		2	2	2	2							
	1 kb Plus DNA Ladder	10 btl	200,000.00	Public Bidding		2	3	3	2							
	<b>Sub-Total</b>		<b>2,063,150.00</b>													
	<b>Office Equipment</b>															
	Epson 001 ink, Cyan, Genuine	10 btls	3,500.00	Public Bidding		5	5									
	Epson 001 ink, Magenta, Genuine	10 btls	3,500.00	Public Bidding		5	5									
	Epson 001 ink, Yellow, Genuine	10 btls	3,500.00	Public Bidding		5	5									
	Epson 001 ink, Black, 127ml, Genuine	5 btls	3,000.00	Public Bidding		5										
	<b>Sub-Total</b>		<b>13,500.00</b>													
	<b>Office Supplies</b>															
	Paper, Bond, A4, S-24, 80 gsm	20 reams	5,780.00	Public Bidding		20										
	Paper, Bond, Long, S-24, 80 gsm	20 reams	6,560.00	Public Bidding		20										
	Bleach, liquid, 99.9% antibac, 1 gallon	5 gallon	1,500.00	Public Bidding	5											
	Soap, Detergent, Powder, 1 kilo/pack, any scent	10 kl	1,500.00	Public Bidding	10											
	Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	2 pcs	3,000.00	Public Bidding	2											
	<b>Sub-Total</b>		<b>18,340.00</b>													
	<b>TOTAL BUDGET:</b>		<b>2,101,870.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP



Prepared by:

  
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Submitted by:

  
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Unit Head/Project Leader

Date: **10/10/2024**