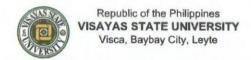
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Administrative Services

Project Code:

ODAS-2022/STF-PY-MOOE

Purpose:

For Office Use

Total Budget : 52,000.00

Funding: STF

PPMP #: 171-1-1710-2022-5-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Electric Paper Shredder	1	unit	40,000.00	40,000.00								1					
Sub-Total				40,000.00													
Office Equipment																	
Paper shredder machine, heavy duty	1	pieces	12,000.00	12,000.00								1					
Sub-Total				12,000.00													
Grand Total				52,000.00													

Prepared by:

AIZA B. BESAVILLA

Noted by

RYSAN C. GUINOCOR

Unit Head/Project Leader

Noted By:

ALICIA M. PLORES

Head, Budget Office

Date: 06/09/2022

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.