

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0609-37740

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Administrative Services**
 Project Code: **ODAS-2022/STF-PY-MOOE**
 Purpose: **For Office Use**

Total Budget : **52,000.00**

Funding : **STF**

PPMP #: **171-1-1710-2022-5-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Electric Paper Shredder	1	unit	40,000.00	40,000.00								1				
Sub-Total				40,000.00												
Office Equipment																
Paper shredder machine, heavy duty	1	pieces	12,000.00	12,000.00								1				
Sub-Total				12,000.00												
Grand Total				52,000.00												

Prepared by:

AIZA B. BESAVILLA

Noted by:

RYSAN C. GUINOCOR
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **06/09/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies