

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0824-57875

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code: STF-MOOE PY

Purpose: For office use

Total Budget : 95,000.00

Funding : STF

PPMP #: 9-1-859-2022-7-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Office Computer Chair	1	pc	10,000.00	10,000.00								1				
Office Computer Study Chair	11	pcs	5,000.00	55,000.00								11				
Chair, Nordic Style with armrest design	4	pcs	7,000.00	28,000.00								4				
Sub-Total				93,000.00												
Grand Total				93,000.00												

Prepared by:

P. Vistal

PEARL P. VISTAL

Noted by:

L. Cimafranca

LYNETTE C. CIMAFRANCA
Unit Head/Project Leader

Noted By:

A. M. Flores

ALICIA M. FLORES
Head, Budget Office *other mmo*

Date: 08/31/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies