

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0813-291175

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-
USER/UNIT:

Faculty of Nursing

PPMP #:
PPMP-2025-
080725-1356

Nursing

Project Code: Incentives 2023
and 2024

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

For office use

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Sundang/Bolo	2 pcs	1,800.00	Public Bidding									2			
	Sub-Total		1,800.00													
	Construction and Electrical Supplies															
	HOODED RAINCOAT, JACKET AND PANTS -GREEN (LARGE)	2 pair	7,000.00	Public Bidding									2			
	Pointed Shovel	3 pc	2,100.00	Public Bidding									3			
	Safety cover all suit, (Large) Navy Blue	2 unit	2,600.00	Public Bidding									2			
	Sub-Total		11,700.00													
	Costumes															
	Native Hat with Accessories	2 pc	200.00	Public Bidding									2			
	Sub-Total		200.00													
	Farm Tools and Equipment															
	High Pressure Washer w/ Self-Priming Function	1 unit	20,000.00	Public Bidding									1			
	Sub-Total		20,000.00													
	Hardware															
	Rainboots, Size: 9 (Men), Black	2 pair	1,200.00	Public Bidding												
	Sub-Total		1,200.00										2			

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment and Appliances															
	7.2 Cu. Ft. Top Freezer Refrigerator with Smart Inverter Compressor	1 unit	23,000.00	Public Bidding									1			
	Sub-Total		23,000.00													
	Office Supplies															
	360° Rotatable Spin Mop with Handle	3 unit	5,100.00	Public Bidding									3			
	Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack, genuine	8 pack	1,280.00	Public Bidding									8			
	Cloth Flags for Colleges (Back to Back)	1 pcs	1,500.00	Public Bidding									1			
	J Handle Umbrella Black 23 inches with Faculty Logo	20 pcs	8,000.00	Public Bidding									20			
	Labor Services seamstress for Flag	1 person	2,000.00	Public Bidding									1			
	Paper, Bond, A4, S-20, 70 gsm	100 reams	25,300.00	Public Bidding									100			
	Paper, Bond, Long, S-20, 70 gsm	50 reams	14,300.00	Public Bidding									50			
	Waterproof Printable Vinyl Sticker Paper, Glossy A4 Size, (20 Sheet)	10 packs	3,000.00	Public Bidding									10			
	Sub-Total		60,480.00													
	TOTAL BUDGET:		118,380.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: Guada F. D. Amihan

Submitted by: Christian V. P. Baldonado
Unit Head/Project Leader



Date: 08/13/2025

Alicia M. Flores