

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0815-291592

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Department of Pest Management**

CHARGED TO **GF-MOOE**

Project, Programs and Activities (PPAs):

Training And Scholarship

PPMP #: **PPMP-2025-081525-1394**

Project Code: **EXT10-NR.TSP.016b-Pest**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Packed Meals (Dinner) Menu#1	60 packs	12,000.00	Public Bidding									20	20	20	
	Snacks AM & PM	55 person	8,800.00	Public Bidding									20	20	15	
	Sub-Total		20,800.00													
	Fuel & Lubricants															
	Gasoline	60 liter	4,080.00	Public Bidding									20	20	20	
	Sub-Total		4,080.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	4 boxes	5,000.00	Public Bidding									4			
	Sub-Total		5,000.00													
	TOTAL BUDGET:		29,880.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: LEONARDO S. TORAJA JR.

Submitted by:

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Unit Head/Project Leader

Date: 08/15/2025

