

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0815-291700

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-
 USER/UNIT: **Philippine Carabao Center**

PPMP #: **PPMP-2025-071825-1319**
PCC-407CCDP
 Project Code: **Baybay-Ormoc**
(Second Tranche)

CHARGED TO TF

Project, Programs and Activities(PPAs):

Purchase supplies & materials, equipment's and Construction of facilities for CCDP Baybay & Ormoc Benefeciaries

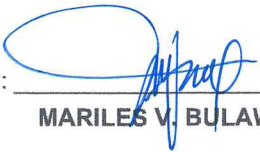
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	10% Povidone-iodine Topical Solution for Animal Use	10 gallon	20,000.00	NP-53.9 - Small Value Procurement									10			
	Dewormer, Albendazole 15% Oral Suspension, 1ltr	36 btl	90,000.00	NP-53.9 - Small Value Procurement									36			
	Dewormer, Ivermectin 10mg/ml Solution for Injection (SC)	12 100ml/btl	30,000.00	NP-53.9 - Small Value Procurement									12			
	Dewormer, Triclabendazole, 1 liter	4 btls	36,000.00	NP-53.9 - Small Value Procurement									4			
	Feeds, Cattle Concentrate, 50 kgs	30 bag	69,000.00	NP-53.9 - Small Value Procurement									30			
	Mineral Block (4pcs per Box)	14 boxes	52,500.00	NP-53.9 - Small Value Procurement									14			

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Vitamin ADE, 100mL	75 btls	90,000.00	NP-53.9 - Small Value Procurement									75			
	Vitamin Injection (IM) Vitamin B Complex + Liver Extract	52 btls	98,800.00	NP-53.9 - Small Value Procurement									52			
	Wound Spray	7 tube	2,800.00	NP-53.9 - Small Value Procurement									7			
	Sub-Total		489,100.00													
	Farm Tools and Equipment															
	Industrial Weighing Scale clear LCD Display 100kg, Platform	4 unit	60,000.00	NP-53.9 - Small Value Procurement										4		
	Stainless Steel Seamless Milk Jug/Canister, 10liters	10 piece	75,000.00	NP-53.9 - Small Value Procurement										10		
	Sub-Total		135,000.00													
	Fuel & Lubricants															
	Diesel	770 liters	50,050.00	NP - Agency to Agency									770			
	Gasoline - Unleaded	342 L	24,966.00	NP - Agency to Agency									342			
	HD SAE 40 Diesel Engine Oil 1L	83 L	24,900.00	NP-53.9 - Small Value Procurement										83		
	Sub-Total		99,916.00													
	Hardware															
	Cast Iron Stove Heavy Duty Stove, 3 Way Burner, with Hose and Regulator	6 set	30,000.00	NP-53.9 - Small Value Procurement										6		
	LPG Cylinder Tank, 22kg with Filled Gas	6 tanks	42,000.00	NP-53.9 - Small Value Procurement										6		
	Sub-Total		72,000.00													
	Laboratory Equipment															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	GLASS TOP CHEST FREEZER, 18 cu. Ft.	10 unit	500,000.00	NP-53.9 - Small Value Procurement											10	
	Handheld Infrared Thermometer	5 unit	25,000.00	NP-53.9 - Small Value Procurement										5		
	MILK PAIL STAINLESS, 5 Liter Capacity	10 pcs	55,000.00	NP-53.9 - Small Value Procurement										10		
	UPRIGHT FREEZER, 21 cu. Ft.	10 unit	500,000.00	NP-53.9 - Small Value Procurement											10	
	Sub-Total		1,080,000.00													
	Office Equipment and Appliances															
	Chest Freezer, 29 cu. ft.	8 unit	392,000.00	NP-53.9 - Small Value Procurement											8	
	Sub-Total		392,000.00													
	Office Supplies															
	60L/50L Kaldero Big Size	6 pieces	30,000.00	NP-53.9 - Small Value Procurement										6		
	Paper, Bond, A4, S-24, 80 gsm	12 reams	3,468.00	NP-53.9 - Small Value Procurement									12			
	White Silk Screen Cloth	89 meters	8,900.00	NP-53.9 - Small Value Procurement										89		
	Sub-Total		42,368.00													
	Office Supplies and General Merchandise Products															
	Acrylic Poster Menu Holder Perspex Leaflet Display Stands, A4	5 pieces	1,500.00	NP-53.9 - Small Value Procurement										5		
	Price Tag Label Display Holder Stand Rack 6*9cm	100 pack of 10's	15,000.00	NP-53.9 - Small Value Procurement										100		

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Shopping Basket Heavy Duty Good Quality	5 pieces	1,000.00	NP-53.9 - Small Value Procurement										5		
	Shopping Basket Holder/Stand	5 pieces	9,000.00	NP-53.9 - Small Value Procurement										5		
	Sub-Total		26,500.00													
TOTAL BUDGET:			2,336,884.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Date: 08/15/2025


NICK FREDDY R. BELLO