

LINE ITEM BUDGET			
for Budget Year 2026			
END-USER/UNIT:	Innovation Office		
Program :			
MOOE 2026			
REGULAR AGENCY FUND/GENERAL FUND			
TOTAL BUDGET ALLOCATION:	1,600,000.00		
MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
SO 5: Produce innovative and high-impact research providing cutting-edge and practical solutions to local and national problems and challenges	1) Participation to Innovation - related meetings / forums/summits/capability trainings.	Travelling Expenses - Local	60,000.00
		Fuel, Oil & Lubricants Expenses	50,000.00
	2) To allocate funds for essential office supplies required for daily operations, ensuring smooth workflow and adequate resource availability.	Office supplies Expenses	50,000.00
	3) Intellectual property protection of VSU-developed technologies, creative works and knowledge products. (eg. payment for IP filings and registrations)	Other Maintenance and Operating Exp.	155,000.00
	4) Intellectual Property Awareness Seminar for VSU faculty and students	Food Supplies Expenses	25,000.00
	5) 3-days Patent Search and Drafting Writeshop (Faculty)	Food Supplies Expenses	130,000.00
	6) Provision of tokens to resource persons/guests.	Other Maintenance and Operating Exp.	15,000.00
	6) Training on Monitoring Tool Development	Training Expenses	30,000.00
	7) Ideation/Design Thinking & Tech Generation Trainings (Faculty/ Researchers)	Training Expenses	180,000.00

	<i>10) Monitoring and Evaluation of Commercialized Products</i>	Travelling Expenses - Local	30,000.00
	<i>11) Provision of sound sytem at TBI Boardroom.</i>	Semi-Expendable Expenses	30,000.00
	<i>10) Provision of office equipment for efficient and effective management of the Innovation Office i.e 1 unit printer &amp; desktop computer</i>	Semi-Expendable Expenses	80,000.00
	<i>11) Hiring of personnel to implement and monitor Innovation programs and activities.</i>	General Services	750,500.00
	<i>Contingency Funds</i>	Other Supplies and Materials Expenses	14,500.00
<b>TOTAL</b>			<b>1,600,000.00</b>