

Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0406-26413

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Total Budget : 2,399,600.00

Funding : TF 20401010 - 142

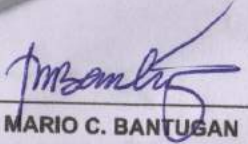
PPMP #: 176-4-89-2021-10-0-3

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: Warner Apt Restoration Phase I
Purpose: Use for Warner Apt Restoration Phase I

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Nails, Common Wire, 1-1/2"	100	kl	75.00	7,500.00				100								
Skim Coat, 20kg/bag	300	bag	550.00	165,000.00				300								
Paint, QDE, Maple	8	gal	695.00	5,560.00				8								
Carrying Channel, 12mm x 38mm x 5mm, 1.0mm(thickness), 5 Meters long	1900	pcs	200.00	380,000.00				1900								
W Clip for Double Furring, (0.40mm thickness)	6000	pieces	6.00	36,000.00				6000								
Electrical Switch, 2-gang, Flush type	40	pcs	180.00	7,200.00				40								
Wire nuts (for 3.5 mm wires) strip connector	40	pack	170.00	6,800.00				40								
Bulb, LED, 7W	100	pcs	120.00	12,000.00				100								
Ceiling Socket, 4" x 4"	160	pcs	60.00	9,600.00				160								
Faucet, Brass (Ordinary)	20	piece	400.00	8,000.00				20								
Floor Drain Strainer, (SS) 6" x 6"	40	pcs	450.00	18,000.00				40								
Nails, Concrete, 1-1/2"	10	kl	400.00	4,000.00				10								
Cabinet Hinges, 1" x 2"	120	pairs	100.00	12,000.00				120								
Paint, Flat Latex, Chocolate Brown	10	gallons	600.00	6,000.00				10								
Electrical, Duplex Convenience Outlet with Ground Prong	120	pcs	160.00	19,200.00				120								
Electrical, Duplex Convenience Outlet (GFCI)	40	pcs	265.00	10,600.00				40								
Electrical, Single Phase KW Hr Meter (Circular with Base)	20	sets	3,500.00	70,000.00				20								
Electrical Panel Board, 9 holes (Rail Type)	20	sets	7,700.00	154,000.00				20								
LED Bulb, 5 watts	60	pcs	130.00	7,800.00				60								
Electrical, ACCU Outlet, Three prongs (Flush type)	20	set	300.00	6,000.00				20								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Water Closet with Lavatory, Big, Good Quality	20	set	15,000.00	300,000.00				20								
Double Furring, 19mm x 25mm x 5mm, 0.40mm (thickness)	2800	pcs	150.00	420,000.00				2800								
Paint, TTC, Raw Sienna, Latex	100	cans	80.00	8,000.00				100								
Paint, TTC, Thalo Green, Latex	50	cans	80.00	4,000.00				50								
Paint, TTC, Thalo Blue, Latex	10	cans	80.00	800.00				10								
Paint, TTC, Raw Sienna, Oil	20	cans	120.00	2,400.00				20								
Electrical Switch, 1 Gang, Surface Type	60	pcs	115.00	6,900.00				60								
Sub-Total				1,687,360.00												
Hardwares																
Plywood, Marine, 1/4"(thickness) x 4' x 8'	80	piece	450.00	36,000.00				80								
Blind Rivets, 5/32" x 1/2" at least 2000 pcs. per box	15	box	1,082.25	16,233.75				15								
Nails, Common Wire, 4"	150	kl	70.00	10,500.00				150								
Nails, Common Wire, 2"	150	kl	75.00	11,250.00				150								
Nails, Common Wire, 1"	100	kl	80.00	8,000.00				100								
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" x 20', standard	30	length	1,000.00	30,000.00				30								
Door Knob	60	piece	1,000.00	60,000.00				60								
Hinges, Loose Pin, 4"x4"	100	piece	250.00	25,000.00				100								
Paint, Latex Flat, White	150	gallon	600.00	90,000.00				150								
Paint, Latex, Semi Gloss, White	300	gallon	650.00	195,000.00				300								
Paint, Flat wall Enamel, White	10	gallon	600.00	6,000.00				10								
Paint, QDE, White	20	gallon	720.00	14,400.00				20								
Paint Thinner	15	gallon	350.00	5,250.00				15								
Paint Brush, 3"	40	pc	95.00	3,800.00				40								
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	300	sheet	20.00	6,000.00				300								
Paints, Acrylic Cast	40	gallons	550.00	22,000.00				40								
Paint Roller with handle, 9"	50	pcs	190.00	9,500.00				50								
Sub-Total				548,933.75												
Grand Total				2,236,293.75												

Prepared by:


MARIO C. BANTUGAN

Noted by:


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Unit Head/Project Leader

Noted By:


NICK FREDDY R. BELLO
Head, Accounting Office *yo*

Date: 04/06/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies