



61-2-54-2021-0



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Office of the Vice President for Research & Extension**  
 Project Code: **ATR-OC.2020**

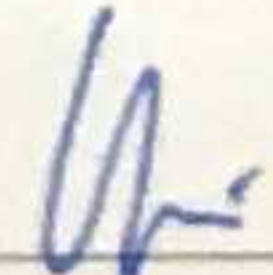
Total Budget : **184,075.40**Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities) Budget											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Computer Supplies</b>																
Computer Monitor 24"	1	set	10,000.00	10,000.00			1									
M.2 Solid State Drive (for Laptop)	1	unit	4,000.00	4,000.00			1									
Website Annual (DOI) Renewal	1	unit	20,000.00	20,000.00			1									
Website Annual Renewal	1	unit	10,000.00	10,000.00			1									
HDMI to HDMI cable	1	piece	500.00	500.00			1									
<b>Sub-Total</b>				<b>44,500.00</b>												
<b>Furnitures</b>																
Mesh Office Chair Furniture with Lumbar Back Support	1	unit	4,000.00	4,000.00		1										
<b>Sub-Total</b>				<b>4,000.00</b>												
<b>Office Supplies and Materials</b>																
Alcohol, Rubbing, 70% ethyl	5	bottles	37.85	189.25			3	2								
Lysol Disinfectant spray 340gm	2	cans	171.00	342.00			2									
<b>Sub-Total</b>				<b>531.25</b>												
<b>Grand Total</b>				<b>49,031.25</b>												


Prepared by:

  
**KIMBERLY V. CAINGCOY**

Noted by:

  
**VICTOR B. ASIO**  
 Unit Head/Project Leader

Funds Available:

  
**MYRNA S. PANCITO**  
 Head, Budget Office
Date: **07/24/2020**



\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies