

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1214-82020

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director of NSTP/CWTS

Project Code: ROTC OPENING/CLOSING OF COQC Training

Purpose: for ROTC OPENING/CLOSING OF COQC Training

Total Budget : 6,660.00

Funding : GF-MOOE

PPMP #: 41-5-1493-2022-11-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	25	set	50.00	1,250.00												25
Packed Meals for Lunch (150.00) (FOR IN HOUSE TRAINING WITHIN VSU)	25	packs	150.00	3,750.00												25
Assorted VSU Products (cassava chips, biscotti, vacuum fried jackfruit etc)	2	packs	150.00	300.00												2
Sub-Total				5,300.00												
Fuel & Lubricants																
Diesel	15	liters	84.00	1,260.00												15
Sub-Total				1,260.00												
Grand Total				6,560.00												

Prepared by:

MARLON V. DAMPIOS

Unit Head/Project Leader

Noted by:

JOY A. BELLEN

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 12/14/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies