

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0318-261707

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Philosophy and Social Sciences**

CHARGED TO **GF-MOOE**

Project, Programs and Activities (PPAs):

The budget is for the comic publication and shipping fee, and for the travels.

PPMP #: **PPMP-2025-031825-1045**

Project Code: **EXT82**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Books (Education)															
	Minamanwa comic	50 pc	58,750.00	Direct Contracting											50	
	Sub-Total		58,750.00													
	Communication/Courler Services															
	Courier Services for the printed comics	1 unit	5,000.00	Shopping - A										1		
	Sub-Total		5,000.00													
	Fuel & Lubricants															
	Diesel	96 liters	6,240.00	Shopping - A								30		66		
	Sub-Total		6,240.00													
TOTAL BUDGET:			69,990.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:
BETHLEHEM A. PONCE

Submitted by:
BETHLEHEM A. PONCE
 Unit Head/Project Leader



Date: **03/18/2025**

ALICIA M. FLORES