

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0613-203046

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **40201990-99 PRCRTC (ESED-PhilRootcrops)**
 Purpose: **Food Processing Machines Fabrications and Planting Materials**

Total Budget : **5,400,000.00**
 Funding : **STF**
 PPMP #: **PPMP-2024-060724-0180**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
cassava stalks - healthy	1000000	piece	3.00	3,000,000.00	1000000											
Sub-Total				3,000,000.00												
Machineries																
Fabricated Cassava Grater	1	unit	37,600.00	37,600.00		1										
Fabricated Spinner	1	unit	75,800.00	75,800.00		1										
Fabricated Pulverizer	1	unit	37,600.00	37,600.00		1										
Fabricated Pneumatic Dryer	1	unit	361,000.00	361,000.00		1										
Fabricated 2-in-1 extruder	1	unit	293,000.00	293,000.00		1										
Fabricated Vacuum Fryer	1	unit	400,000.00	400,000.00		1										
Fabricated Stainless Table	2	unit	30,800.00	61,600.00		2										
Sub-Total				1,266,600.00												
Grand Total				4,266,600.00												

Prepared by:
MARLON M. TAMBIS

Submitted by:
MARLON M. TAMBIS
 Unit Head/Project Leader

{{-- Date: **06/13/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies