



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0216-97123

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Head of Motor Pool Services**

Project Code: **MPSO-VSU 2023**

Purpose: **For replacement of Damage Tarpauline roof of Tents**

Total Budget : **250,000.00**

Funding : **GF-MOOE**

PPMP #: **184-5-971-2023-1-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Upholstery roof for Exhibit booth (10x12ft)	20	piece	7,000.00	140,000.00			20									
Upholstery roof for Tent (16 x 20ft)	5	pieces	17,000.00	85,000.00			5									
Sub-Total				225,000.00												
Grand Total				225,000.00												

Prepared by: **VINCENT PAUL C. ASILOM**

Noted by: **MARLOW G. BURLAS**
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **02/16/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies