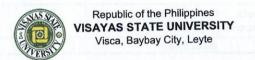
☑ Original PPMP	
Revised (Changed items, same but	udget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2026

PPMP #:

PPMP-2026-121624-0102

Project Code: SWSO-2026

END-USER/UNIT: Dean of Students Office

GF-MOOE CHARGED TO

Project, Programs and Activities(PPAs):

Project, Programs and Activities(PPAs): Consulation/Orientation on student handbook am 100 packs snacks=8000 Pm 100 Packs Snacks=8000

		Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)												
Code	General Description				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Food & Food Ingredients						400										
	Snacks AM	100 set	8,000.00	Public Bidding			100				-						
	Snacks PM	100 packs	8,000.00	Public Bidding			100				-					1	
	Sub-Total		16,000.00					-		-				_		+	
	Office Equipment						-	-	-	-	-		-		-	+	
	Ink, Epson, genuine (C) T664, 70 ml	5 pieces	1,750.00	Public Bidding			5		-		-		-	-	_	+	
	Ink, Epson, genuine (M) T664, 70 ml	5 pieces	1,750.00	Public Bidding			5	-	-	-	-	_	-	+	-	+	
	Ink, Epson, genuine, (BK) T664, 70 ml	5 pieces	1,750.00	Public Bidding	-		5	-	-	-	-	-		-	+-	+	
	Ink, Epson, genuine, (Y) T664, 70 ml	5 pieces	1,750.00	Public Bidding		-	5		-	-	-	-	-	-	+	+-	
	Sub-Total		7,000.00		_			-	-	-	-			-	+	+	
	Office Furniture & Fixture				-	-	-	-	-	+	+	-	-	-		+	
	Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	3 pieces	33,000.00	Public Bidding	-	-	3	-	-	-	+-	-	-	-	-	+	
	Sub-Total		33,000.00		-	-	-	-	-	-	-		+	-	-	+	
	Office Supplies				-	-	500	+-	-	-	+	+	+	+	+	+	
	Folder, Ordinary, A4	500 pcs	3,500.00	Public Bidding	-	-	500	-	-	-	+	+	+-	+-	+	+	
	Paper, Bond, A4, S-24, 80 gsm	15 reams	4,335.00	Public Bidding	-	-	15	-	-	-	+	-	+-	+	+	+	
	Pen, Sign, .5mm, Gel-type, Blue	20 piece	700.00	Public Bidding		-	20	-	+	-	-	+-	+	+-	+	+	
	Sub-Total		8,535.00		_	-		-	-	+	+-	+	+-	-	+-	+	

Emilia de como de	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
Code					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
TOTAL BUDG	GET:	(Maria Say	64,535.00				A MOVEM	POR I	AMERICA	ALC NEW	A SHIP IN			ASSOCIA	E DEG	

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JUNARD C. GUCELA

Submitted by:

CHONA A. BRIT Unit Head/Project Leader Date: 12/16/2024