

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1216-241207

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2026

END-USER/UNIT: **Dean of Students Office**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

Project, Programs and Activities(PPAs): Consultation/Orientation on student handbook am 100 packs snacks=8000 Pm 100 Packs Snacks=8000

PPMP #: **PPMP-2026-121624-0102**


Project Code: **SWSO-2026**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Snacks AM	100 set	8,000.00	Public Bidding			100									
	Snacks PM	100 packs	8,000.00	Public Bidding			100									
	Sub-Total		16,000.00													
	Office Equipment															
	Ink, Epson, genuine (C) T664, 70 ml	5 pieces	1,750.00	Public Bidding			5									
	Ink, Epson, genuine (M) T664, 70 ml	5 pieces	1,750.00	Public Bidding			5									
	Ink, Epson, genuine, (BK) T664, 70 ml	5 pieces	1,750.00	Public Bidding			5									
	Ink, Epson, genuine, (Y) T664, 70 ml	5 pieces	1,750.00	Public Bidding			5									
	Sub-Total		7,000.00													
	Office Furniture & Fixture															
	Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	3 pieces	33,000.00	Public Bidding			3									
	Sub-Total		33,000.00													
	Office Supplies															
	Folder, Ordinary, A4	500 pcs	3,500.00	Public Bidding			500									
	Paper, Bond, A4, S-24, 80 gsm	15 reams	4,335.00	Public Bidding			15									
	Pen, Sign, .5mm, Gel-type, Blue	20 piece	700.00	Public Bidding			20									
	Sub-Total		8,535.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
TOTAL BUDGET:			64,535.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
JUNARD C. GUCELA

Submitted by: 
CHONA A. BRIT
Unit Head/Project Leader

Date: **12/16/2024**