

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0714-130590

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **College of Engineering and Technology**  
 Project Code: **Curriculum Development**  
 Purpose: **CET Curriculum Review**

Total Budget : **14,400.00**

Funding : **STF**

PPMP #: **33-1-786-2023-6-0-0**

| General Description                | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------|----------|-------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                    |          |       |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Food &amp; Food Ingredients</b> |          |       |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Snacks AM <i>July 27-28</i>        | 90       | set   | 80.00     | 7,200.00         |  |     |     |     |     |     | 90  |     |     |     |     |     |
| Snacks PM <i>July 27-28</i>        | 90       | packs | 80.00     | 7,200.00         |  |     |     |     |     |     | 90  |     |     |     |     |     |
| <b>Sub-Total</b>                   |          |       |           | <b>14,400.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                 |          |       |           | <b>14,400.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: *[Signature]*  
**MICHELLE A. BORLEO**

Noted by: *[Signature]*  
**MA. RACHEL KIM L. AURE**  
 Unit Head/Project Leader

Noted By: *[Signature]*  
**ALICIA M. FLORES**  
 Head, Budget Office *TF-CP*

Date: **07/14/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies