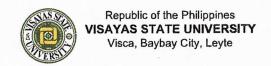
☑ Original PPMP
Revised (Changed items, same budget)
☐ Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Engineering and Technology

Project Code:

Curriculum Development

Purpose:

**CET Curriculum Review** 

Total Budget: 14,400.00

Funding: STF

PPMP #:

33-1-786-2023-6-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM July 27-28	90	set	80.00	7,200.00							90					
Snacks PM July 27-29	90	packs	80.00	7,200.00							90					
Sub-Total				14,400.00												
Grand Total				14,400.00												

Prepared by:

MICHELLE A. BORLEO

Noted by:

MA. RACHEL KIM L. AURE Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 07/14/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies