

☒ Original PPM  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**  
 Project Code: **VSU-IP-2021-13(BP2)**  
 Purpose: **Field guidebook printing**

Total Budget : **70,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **161-5-2641-2023-10-0-20**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Books (Agriculture)</b>																
Printing of Field Guide	150	copy	373.75	56,062.50	50	50	50									
<b>Sub-Total</b>				<b>56,062.50</b>												
<b>Grand Total</b>				<b>56,062.50</b>												

Prepared by: *MARIA RHODA A. SALAS*  
**MARIA RHODA A. SALAS**

Noted by: *ANABELLA B. TULIN*  
**ANABELLA B. TULIN**  
 Unit Head/Project Leader

Noted By: *ALICIA M. FLORES*  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **11/15/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies