

☒ Original PPM

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0202-175613

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Multi-Media Development Center**
Project Code: **VSU WEBTEAM-2024**
Purpose: **For VSU Anniversary uses.**

Total Budget : **56,430.00**
Funding : **STF**
PPMP #: **131-1-1544-2024-1-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Balanced Microphone Cable, 100meter	1	rolls	7,000.00	7,000.00			1									
Electrical Tape, Vinyl	10	rolls	75.00	750.00			10									
Extension Wire/Cord	3	set	2,500.00	7,500.00			3									
Sub-Total				15,250.00												
Hardware																
Freon 22 (22kgs)	1	tank	5,500.00	5,500.00			1									
Plywood, Marine, 1/2"(thickness) x 4' x 8'	4	piece	1,100.00	4,400.00			4									
Sub-Total *				9,900.00												
IT Supplies and Equipment																
HDMI Extender	2	pc	4,000.00	8,000.00			2									
HDMI to SDI 3G (with Power Supply)	2	pcs	5,000.00	10,000.00			2									
Power supply, 600 watts Bronze Certified	1	piece	2,700.00	2,700.00			1									
RG6 (Coax) Cable	1	spool	5,000.00	5,000.00			1									
Sub-Total				25,700.00												
Office Supplies																
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	12	pack	115.00	1,380.00			12									
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	12	pack	125.00	1,500.00			12									
Golf Umbrella	3	pcs	300.00	900.00			3									
Tape, Duct, 2" x 25m, Black/Grey	10	rolls	180.00	1,800.00			10									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				5,580.00												
Grand Total				56,430.00												

Prepared by:


WINDY O. TUVYAN

Submitted by:


ULDERICO B. ALVIOLA

Unit Head/Project Leader

Date: 02/20/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies