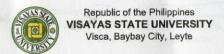
✓ Original PPMP	
Revised (Changed ite	ms, same budget)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Institute of Human Kinetics
Project Code: IHK Athletic Fee - Office 1

Purpose: For IHK office use

Total Budget: 291,900.00

Funding: STF

PPMP #: 20-1-897-2023-10-0-44

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Awards & Tokens																	
Plaque for Appreciation	1	рс	2,500.00	2,500.00											1		
Sub-Total				2,500.00													
IT Supplies and Equipment .						18											
System Unit (CPU), Core i7 8GB RAM	2	unit	40,000.00	80,000.00											2	E	
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	2	unit	14,000.00	28,000.00											2	15	
Sub-Total				108,000.00												100	
Laboratory Equipment																	
Floor Standing Mounted Airconditioner	1	unit	80,000.00	80,000.00											1		
Sub-Total				80,000.00													
Office Equipment																	
Air Condition, Split type, Inverter, 1.5 HP	1	set	45,000.00	45,000.00											1		
Office Chair Executive	4	рс	10,000.00	40,000.00											4		
Sub-Total				85,000.00													
Office Supplies																	
Paper, Bond, Long, S-24, 80 gsm	50	reams	328.00	16,400.00											50		
Sub-Total				16,400.00													
Grand Total				291,900.00													

co *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source. Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies  Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies  Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies  Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies  Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies  Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies  Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies, IT Equipment, Construction & Electrical Supplies, Ferm & Agricultural Supplies, IT Equipment, Construction & Electrical Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies, IT Equipment, Construction & Electrical Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies, IT Equipment, Construction & Electrical Supplies, Auto Supplies, IT Equipment, Construction & Electrical Supplies, Auto Supplies, IT Equipment, Construction & Electrical Supplies, Feeds & Feed Ingredients, Feeds & Feed Ingredients, Feeds & Feed Ingredients, Feeds &	Noted by:  MARVIN/B. BANDALAN  Noted by:  CHARIS/B. LIMBO - RIVERA  Unit Head/Project Leader								Head	AM. FL , Budget	Office	9	Date: 11/13/2023					
Property of the control of the contr	Note: Please make a separate PPMP for each funding source Categorize the entries such as Office Supplies, Office App	e. Iiance & Equi	pment, C	Office Furniture	e, Laboratory S			quipme	nt, Cons	struction	& Elec	trical S	upplies,					
Place of the Control																		
System Drill (CPO), Clan IIT SCO RATA  Openhaler Printer, Advance a Musician Code address  Total  See Tank		-1/2																
	Places for Appropriate								-9,									
	System Unit CPUs Cars If eco Resident															-		
Figure 1 and	Computer Printer, Addin-Onsettive world in Cokked Anti-				28.000.00													
	Office Chair Security																	