

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1113-156180

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Institute of Human Kinetics**  
 Project Code: **IHK Athletic Fee - Office 1**  
 Purpose: **For IHK office use**

Total Budget : **291,900.00**  
 Funding : **STF**  
 PPMP #: **20-1-897-2023-10-0-44**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Awards &amp; Tokens</b>																
Plaque for Appreciation	1	pc	2,500.00	2,500.00											1	
<b>Sub-Total</b>				<b>2,500.00</b>												
<b>IT Supplies and Equipment</b>																
System Unit (CPU), Core i7 8GB RAM	2	unit	40,000.00	80,000.00											2	
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	2	unit	14,000.00	28,000.00											2	
<b>Sub-Total</b>				<b>108,000.00</b>												
<b>Laboratory Equipment</b>																
Floor Standing Mounted Airconditioner	1	unit	80,000.00	80,000.00											1	
<b>Sub-Total</b>				<b>80,000.00</b>												
<b>Office Equipment</b>																
Air Condition, Split type, Inverter, 1.5 HP	1	set	45,000.00	45,000.00											1	
Office Chair Executive	4	pc	10,000.00	40,000.00											4	
<b>Sub-Total</b>				<b>85,000.00</b>												
<b>Office Supplies</b>																
Paper, Bond, Long, S-24, 80 gsm	50	reams	328.00	16,400.00											50	
<b>Sub-Total</b>				<b>16,400.00</b>												
<b>Grand Total</b>				<b>291,900.00</b>												

Prepared by:

**MARVIN B. BANDALAN**

Noted by:

**CHARIS B. LIMBO - RIVERA**  
Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
Head, Budget Office

Date: **11/13/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Seasons of Acquisition by quarter											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Plasma for Anticipation	1	pc	2,500.00	2,500.00												
Sub-Total				2,500.00												
System Unit, P.O. Case IT 8GB RAM	1	pc	40,000.00	40,000.00												
Computer Printer, All-in-One Multifunction Color Inkjet	2	pc	14,000.00	28,000.00												
Sub-Total				68,000.00												
Flour Blending Machine 40kg Capacity	1	pc	30,000.00	30,000.00												
Sub-Total				30,000.00												
Office Chair, Steel base, Inverted 1.5 MP	1	pc	45,000.00	45,000.00												
Office Chair, Executive	1	pc	15,000.00	15,000.00												
Sub-Total				60,000.00												
Paper, Bond, 100% Recycled, 24 lb, 8 1/2 x 11	50	reams	300.00	15,000.00												
Sub-Total				15,000.00												
Sub-Total				151,500.00												