



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
Project Code: **VICARP 1.27**
Purpose: **For Office Use**

Total Budget : 100,000.00
Funding : **TF**
PPMP #: **48-4-1504-2022-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer (17 Branded)	1	unit	75,000.00	75,000.00				1								
UPS, at least 800 watts	1	unit	5,000.00	5,000.00				1								
Canon Pixma Ink Bottle, 886	4	btl	2,000.00	8,000.00				4								
Sub-Total				88,000.00												
Grand Total				88,000.00												

Prepared by: *Tiffany P. Baguio*
TIFFANY P. BAGUIO

Noted by: *MA. JULIET C. CENIZA*
MA. JULIET C. CENIZA
Unit Head/Project Leader

Funds Available: *NICK FREDDY R. BELLO*
NICK FREDDY R. BELLO
Head, Accounting Office

Date: **02/22/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies