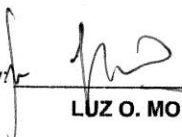


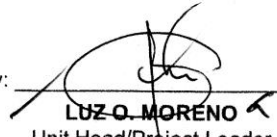
☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Total Budget : 71,200.00
Funding : GF - CO

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hand Towel, cloth, cotton, 12 pcs/pack	5	piece	160.00	800.00	5											
Multi-Insect Killer Spray, 600mL	3	tubes	600.00	1,800.00	3											
Multi-Purpose Cleaner, Liquid, 1000mL, any scent	2	btls	205.00	410.00	2											
Scouring pad big economy size	10	pieces	50.00	500.00	10											
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	pcs	1,500.00	1,500.00	1											
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00	5											
Toilet Bowl Cleaner, at least 1 gallon	2	gal	370.00	740.00	2											
Face Towel, Cotton, 12 pcs/pack	2	pack	350.00	700.00	2											
Sub-Total				11,976.00												
Grand Total				69,076.00												

Prepared by: 
LUZ O. MORENO

Noted by: 
LUZ O. MORENO
Unit Head/Project Leader

Funds Available: _____
MYRNA S. PANCITO
Head, Budget Office

Date: **09/21/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies