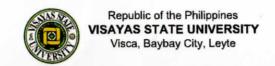
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director of the Center for Continuing Education

Project Code:

CCE-2022

Purpose:

For office use

Total Budget: 15,000.00

Funding:

GF-MOOE

PPMP #: 157-5

157-5-815-2022-5-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Office Supplies																	
Anti-Slip Checkered Plate Rubber Matting with Backing	60	sq.m.	250.00	15,000.00						60							
Sub-Total				15,000.00													
Grand Total		-		15,000.00													

ANGELICA P. BALDOS

Noted by: Conglina Daila

ANGELICA P. BALDOS

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 06/22/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies