

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2022-0622-40273

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Office of the Director of the Center for Continuing Education**

Project Code: **CCE-2022**

Purpose: **For office use**

Total Budget : **15,000.00**

Funding : **GF-MOOE**

PPMP #: **157-5-815-2022-5-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Supplies</b>																
Anti-Slip Checkered Plate Rubber Matting with Backing	60	sq.m.	250.00	15,000.00						60						
<b>Sub-Total</b>				<b>15,000.00</b>												
<b>Grand Total</b>				<b>15,000.00</b>												

Prepared by:

*Angelica P. Baldos*

**ANGELICA P. BALDOS**

Noted by:

*Angelica P. Baldos*

**ANGELICA P. BALDOS**  
 Unit Head/Project Leader

Noted By:

*Alicia M. Flores*

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **06/22/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies