

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



152-5-1747-2021-7-0-13

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**
 Project Code: **CC4.PRC-FRM.1718**
 Purpose: **Materials needed for the NFT for screening of drought resistance of sweetpotato**

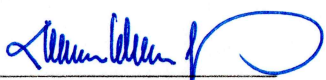
Total Budget : **20,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Arduino UNO microcontroller, Microchip AT mega328P	1	unit	380.00	380.00										1		
DHT11 Temperature/Humidity Sensor module for Arduino with wires, temp accuracy +-2°C	2	unit	80.00	160.00										2		
8M Water Misting Cooling System Outdoor Patio Watering Sprayer Cooler Set Garden Cooling Plant Chemi	4	sets	700.00	2,800.00										4		
PVC blue pipe; ½ in. x 10 ft., 1.8mm THK, PNS65	5	pcs	70.00	350.00										5		
Sub-Total				3,690.00												
Construction and Electrical Supplies																
Submersible Water Pump	1	unit	2,200.00	2,200.00										1		
PVC Downspout, (White) 2 ½". x 4" x 8'	10	pcs	400.00	4,000.00										10		
Pipe Fittings, (PVC) Adapter/Bushing, 1"	10	pcs	58.00	580.00										10		
Drip Irrigation Fitting, Single Barb Connector, 1/4"	20	pcs	20.00	400.00										20		
PE Tube for NFT, (Silicone Microtube) 1/4" x 10'	2	length	200.00	400.00										2		
Pipe, (PVC) Blue , 3" x 10'	10	pcs	100.00	1,000.00										10		
PVC Cement, 1 gal	1	unit	1,350.00	1,350.00										1		
Sub-Total				9,930.00												
Hardwares																
Pipe Fittings, (PVC) Elbow, 90 deg x 1/2"Ø	20	piece	40.00	800.00										20		
Sub-Total				800.00												
Grand Total				14,420.00												

Prepared by:


DINDO M. VALEROSO

Noted by:


ALAN B. LORETO
Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
Head, Budget Office 

Date: **09/02/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies