



42-5-819-2021-8-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

☒ Original PPMP☐ Revised (Changed items, same budget)☐ Supplemental

RECEIVED
SEP 01 2020
PPMP

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

BY: *[Signature]*

Unit/Office/Dept/Div: Department of Agricultural Education & Extension

Project Code: DAEEx GF - 302000000

Purpose: For 2021, Advanced Education

Total Budget : 35,000.00

Funding : GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson, genuine (C) T664, 70 ml	8	pieces	350.00	2,800.00					8							
Ink, Epson, genuine (M) T664, 70 ml	8	pieces	350.00	2,800.00					8							
Ink, Epson, genuine, (BK) T664, 70 ml	13	pieces	350.00	4,550.00					13							
Ink, Epson, genuine, (Y) T664, 70 ml	8	pieces	350.00	2,800.00					8							
Sub-Total				12,950.00												
Office Furniture & Fixture																
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	2	pieces	11,000.00	22,000.00			2									
Sub-Total				22,000.00												
Office Supplies																
Pen, Ball, blue	5	pieces	10.00	50.00					5							
Sub-Total				50.00												
Grand Total				35,000.00												

Prepared by: *[Signature]***HENRY Y. GOLTIANO**Noted by: *[Signature]*

HENRY Y. GOLTIANO
Unit Head/Project Leader

Funds Available: *[Signature]*

MYRNA S. PANCITO
Head, Budget Office

Date: 09/18/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies