

CY 2024 BUDGET APPROPRIATION

Center/Unit: National Abaca Research Center (NARC)

A. Overhead Cost

Charging Code: NARC A.III.C	
Breakdown:	BUDGET CY 2024
Travelling Expenses	25,000.00
Supplies and Material Expenses	120,000.00
Labor & Wages (Additional Funds)	426,402.00
General Services	177,459.60
Repair and Maintenance	20,000.00
Representation	20,000.00
TOTAL	788,861.60

B. Direct Cost

National Abaca Research Center (NARC)		TOTAL
RJNA 91.015.01	SDY 1. Development of High Yielding Abaca Varieties Resistant to Bunchy Top Disease	152,382.40
RJNA 91.015.02	SDY 2. Screening of Abaca Cultivars/ Lines/Hybrids for Resistance to Bunchy Top Disease	152,382.40 (% DPM)
RJNA 91.015.03	SDY 3. Field Evaluation of Abaca Varieties and Hybrids	211,964.80
RSNA14-1416-03	Improvement of Abaca Fiber Extraction and Processing Machines Phase 2: Development of springless pressure mechanism for abaca power stripper (Phase II)	117,782.40
RJNA 87.018 S1	SDY 1. Collection, Morphological Characterization and Maintenance of Abaca Germplasm (Phase VIII)	181,082.40

RESEARCH OFFICE

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