

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Director for Extension**
Project Code: (noted) Plaques
Purpose: **UGMAD OUTSTANDING Awards & Appreciation Plaques**

Total Budget : **200,000.00**
Funding : **TF - tentative**
PPMP #: **162-4-2869-2024-0-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
UGMAD 16 Categories Award 2024	24	pc	2,800.00	67,200.00				24								
Sub-Total				67,200.00												
Grand Total				67,200.00												

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Noted By: 
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Date: **01/11/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies