



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0104-84672

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Head of Motor Pool Services**
Project Code: **MPSO-GLM Garbage Compactor 2023**
Purpose: **For repair of garbage compactor**

Total Budget : **15,000.00**

Funding : **GF-MOOE**

PPMP #: **184-5-971-2023-0-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Common Rail Switch (For Garbage Compactor)	1	pc	6,500.00	6,500.00	1											
Pressure Solenoid Switch (For Garbage Compactor)	1	pc	8,500.00	8,500.00	1											
Sub-Total				15,000.00												
Grand Total				15,000.00												

Prepared by: **VINCENT PAUL C. ASILOM**

Noted by: **MARLON G. BURLAS**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: **01/04/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies