

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1018-152204

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: Institute for Strategic Research & Development Studies
 Project Code: 101T 20201050-1.111 (2023)
 Purpose: To conduct FGD, Project workshop and meeting with partners

Total Budget : 50,000.00
 Funding : TF
 PPMP #: 21-4-2636-2023-9-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Accommodation for PCAARRD M and E Team	5	unit	1,500.00	7,500.00											5	
Sub-Total				7,500.00												
Communication/Courier Services																
E-load card, Smart	30	piece	330.00	9,900.00											30	
TM Prepaid Load Card 300	20	pcs	330.00	6,600.00											20	
Sub-Total				16,500.00												
Food & Food Ingredients																
Meals (Breakfast) Buffet Style	6	packs	200.00	1,200.00											6	
Packed Meals (Lunch) Menu#2	50	pack	200.00	10,000.00											50	
Packed Meals (Dinner) Menu#1	6	packs	200.00	1,200.00											6	
Lunch (Buffet Style) Menu#1	10	person	200.00	2,000.00											10	
Snacks AM	50	set	80.00	4,000.00											50	
Snacks PM	50	packs	80.00	4,000.00											50	
Sub-Total				22,400.00												
Grand Total				46,400.00												

Prepared by: ANNA MOR M. AJOC

Noted by: LILIAN B. NUÑEZ
 Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO
 Head, Accounting Office

Date: 10/18/2023

◁ *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation