

- ☒ Original PPMMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **Repair of Roof GYM**  
 Purpose: **Repair of Roof GYM**

Total Budget : **340,000.00**  
 Funding : **STF**  
 PPMP #: **176-1-89-2022-10-0-47**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Paint Flat Latex, Good Quality	20	gal	750.00	15,000.00												20
<b>Sub-Total</b>				<b>15,000.00</b>												
<b>Hardware</b>																
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) standard width x 10'	200	sheet	750.00	150,000.00												200
Texscrew, metal, 2"	3000	piece	3.00	9,000.00												3000
Sheets, (G.I.) Plain, Gauge 26 (0.551mm) x 8'	50	sheet	600.00	30,000.00												50
Paint, Metal Primer, Red Oxide	150	gallon	900.00	135,000.00												150
<b>Sub-Total</b>				<b>324,000.00</b>												
<b>Grand Total</b>				<b>339,000.00</b>												

Prepared by: *Mario C. Bantugan*

Noted by:

*Mario Lkio P. Valenzona*  
 Unit Head/Project Leader

Noted By:

*Alicia M. Flores*  
 Head, Budget Office *myoic gym*

Date: 11/10/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies