

IHS

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0519-118302

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **VSUIHS Repair and Maintenance 2023**
 Purpose: **For VSUIHS Repair and Maintenance 2023**

Total Budget : **200,000.00**
 Funding : **STF**
 PPMP #: **138-1-1242-2023-4-0-43**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint Flat Latex, Good Quality	10	gal	750.00	7,500.00								10				
Paint, Semi Gloss Latex, Good Quality	10	gal	680.00	6,800.00								10				
Nails, Common Wire, 2-1/2"	20	kilos	90.00	1,800.00								20				
Paint, Quick Dry Enamel, White	10	gal	890.00	8,900.00								10				
Lacquer Thinner	5	gallons	1,000.00	5,000.00								5				
GI Pipe 3/4x6m sch 60	5	length	850.00	4,250.00								5				
GI Pipe 1/2x6m sch 60	2	length	750.00	1,500.00								2				
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm), 8'	50	piece	550.00	27,500.00								50				
Paint, TTC, Raw Sienna, Latex	10	cans	90.00	900.00								10				
Paint, TTC, Toluidine Red, Latex, 1/4L	10	cans	90.00	900.00								10				
Garden Hose, 1/2"Ø, at least 50 meters per roll	1	roll	2,050.00	2,050.00								1				
Sub-Total				67,100.00												
Hardware																
Plywood, Marine, 1/4"(thickness) x 4' x 8'	50	piece	580.00	29,000.00								50				
Paint, Flat Wall Enamel, White	10	gallon	820.00	8,200.00								10				
Nails, Common Wire, 1"	20	kl	90.00	1,800.00								20				
Nails, Common Wire, 4"	20	kl	90.00	1,800.00								20				
Nails, Roofing (Umbrella), 2 1/2"	10	kl	130.00	1,300.00								10				
Paint Thinner	10	gallon	590.00	5,900.00								10				
Teflon Tape, 1/2"Ø x 10m	10	roll	50.00	500.00								10				
Sub-Total				48,500.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Lumber																
Good Lumber, 2" x 6" x 12'	50	pcs	1,500.00	75,000.00							50					
Sub-Total				75,000.00												
Grand Total				190,600.00												

Prepared by:

GUADA RE D. AMIHAN

Noted by:

SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 05/23/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies