

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



23-5-1233-2022-8-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**

Project Code: **NCR14-1420.16**

Purpose: **For field and laboratory use**

Total Budget : **21,640.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Agar Agar	1	kilos	2,800.00	2,800.00	1											
Myo-inositol	1	btls	1,600.00	1,600.00	1											
D-Pantothenic acid hemicalcium salt, 5g	1	btl	1,500.00	1,500.00	1											
Bleach, liquid, 99.9% antibac, 1 gallon	10	gallon	150.00	1,500.00	10											
95% Ethyl Alcohol, Technical Grade (Gallon)	2	gallon	800.00	1,600.00	2											
6-Benzylaminopurine, 5g/btl	1	btl	1,500.00	1,500.00	1											
L-Glutamine, 99% (HPLC), 100g	1	btl	6,000.00	6,000.00	1											
Sub-Total				16,500.00												
Office Supplies																
Alcohol, Ethyl, 75% solution, 1 gallon	10	gallon	480.00	4,800.00	10											
Sub-Total				4,800.00												
Grand Total				21,300.00												

Prepared by: JERRIEL ANN L. LAGITAO

Unit Head/Project Leader

Noted by: JOVANNEMAR P. ANIRE

Unit Head/Project Leader

Funds Available: ALICIA M. FLORES

Head, Budget Office

Date: 09/30/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies