

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0330-24385

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Internal Audit Service Office

Project Code: IASO-2022

Purpose: Office use

Total Budget : 97,600.00

Funding : STF

PPMP #: 178-1-2129-2022-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
UPS, 1000 VA	1	unit	3,000.00	3,000.00			1									
Web Camera for PC	2	unit	2,500.00	5,000.00			2									
Headset with Noise Cancelling Mic	2	unit	1,800.00	3,600.00			2									
Desktop PC (Core i7 Branded, 10th Generation)	1	set	85,000.00	85,000.00			1									
Sub-Total				96,600.00												
Grand Total				96,600.00												

Prepared by:

LEONARDO S. TORAJA Jr.

Noted by:

MARIA TERESA A. CRUZ
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 03/31/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies