

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D
Tape, Masking 2" x 50m, good quality	6	rolls	56.70	340.20	3	3										
Pen, Ball, HBW, blue	10	pieces	5.00	50.00	10											
Paper, Book, A4 size, 80 gsm, Double A	40	reams	234.00	9,360.00	20			20								
Paper, Mimeo GW A4 size, 60 gsm	4	reams	88.00	352.00	4											
Pen, Ball, HBW, red	10	pieces	5.00	50.00	10											
Pen, Sign, My Gel Dong A, Fine Tech, 0.3mm, blue	4	pieces	45.00	180.00	4											
Sub-Total				19,972.80												
Grand Total				19,972.80												

Prepared by: CECILIO M. BENITEZ

Noted by: MARLITO JOSE M. BANDE
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 07/09/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies