

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0604-201067

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**

Project Code: **Laboratory - Hematology**

Purpose: **For laboratory use.**

Total Budget : **1,200,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-060424-0171**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Fully Automated Hematology Analyzer	1	unit	1,200,000.00	1,200,000.00							1					
Sub-Total				1,200,000.00												
Grand Total				1,200,000.00												

Prepared by:

CLARA P. MERCADO

Submitted by:

ELWIN JAY V. YU
 Unit Head/Project Leader

{{-- Date: **06/04/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies