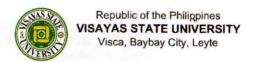
V	Original PPMP
	Revised (Changed items, same budget)
	Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code:

Laboratory - Hematology

Purpose:

For laboratory use.

Total Budget: 1,200,000.00

Funding: STF

PPMP #: PPM

PPMP-2024-060424-0171

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Medical & Dental Supplies & Equipment							77.5				W.		(					
Fully Automated Hematology Analyzer	1	unit	1,200,000.00	1,200,000.00			7	- 3			1	××						
Sub-Total				1,200,000.00										-				
Grand Total				1,200,000.00						y								

Prepared by:

CLARA P. MERCADO

Submitted by:

ELWIN JAY V. YU

Unit Head/Project Leader

-- Date: 06/04/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies