

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2022-0905-60078

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **Distribution of Sweetpotato Cuttings in Provincial Government of Southern Leyte (PLGU-Southern Leyte)**

Purpose: **For Project Use**

Total Budget : **2,000,000.00**

Funding : **STF**

PPMP #: **24-1-752-2022-8-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Sweetpotato Cuttings (NSIC SP Registered varieties)	2000000	pc	1.00	2,000,000.00									500000	500000	500000	500000
Sub-Total				2,000,000.00												
Grand Total				2,000,000.00												

Prepared by:

MARLON M. TAMBIS

Noted by:

MARLON M. TAMBIS
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **09/09/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies