

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0622-124754

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Learning & Development and Human Resource Accreditation Office**

Project Code: **LDHRAO-15-2023**

Purpose: **TRAINING Snacks and Meals**

Total Budget : **108,000.00**

Funding : **GF-MOOE**

PPMP #: **175-5-2395-2023-5-0-14**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	300	set	80.00	24,000.00						300						
Snacks PM	300	packs	80.00	24,000.00						300						
Packed Meals (Lunch) Menu#10	300	pack	200.00	60,000.00						300						
Sub-Total				108,000.00												
Grand Total				108,000.00												

Prepared by:

AJ

ARIANNE J. CAINTIC

Noted by:

HS

HONEY SOFIA V. COLIS
Unit Head/Project Leader

Noted By:

AF

ALICIA M. FLORES
Head, Budget Office

Date: **06/22/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies