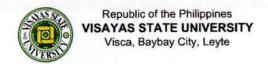
| ✓ Origi | inal PPMP                        |
|---------|----------------------------------|
| Revi    | sed (Changed items, same budget) |
| Supp    | olemental                        |





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Physics

Project Code:

DPhys 2024 (CAS Booth Materials)

Purpose:

DPhys 20214 (CAS Booth Materials)

Total Budget: 5,380.00 Funding: GF-MOOE

PPMP #:

PPMP-2024-032624-0016

|                                      | Quantity | Unit   | Unit<br>Cost | Estimated<br>Budget |       | Schedule/Milestone of Activities (in quantities) |         |     |     |     |     |     |     |     |     |     |
|--------------------------------------|----------|--------|--------------|---------------------|-------|--|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| General Description                  |          |        |              |                     | Jan F | Feb  | Feb Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies |          |        |              |                     |       |  |         |     |     |     |     |     |     |     | · · |     |
| Paint, Roller Cotton, 4"             | 4        | pcs    | 80.00        | 320.00              |       |  |         | 4   |     |     |     |     |     |     |     |     |
| Wire Rod, 2mm (9mm)                  | 1 1      | pcs    | 140.00       | 140.00              |       |  |         | 1   |     |     |     |     |     |     |     |     |
| LED Bulb, 11 watts (Daylight)        | 8        | рс     | 300.00       | 2,400.00            |       |  | 7       | 8   |     |     |     |     |     |     |     |     |
| Sub-Total                            |          |        |              | 2,860.00            |       |  |         |     |     |     |     |     |     |     |     |     |
| Hardware                             |          |        |              |                     |       |  |         |     |     |     |     |     |     |     |     |     |
| Nails, Common Wire, 1"               | 1        | kl     | 90.00        | 90.00               |       |  |         | 1   |     |     |     |     | _   |     |     |     |
| Nails, Common Wire, 3"               | 1        | kl     | 90.00        | 90.00               | 9     |  |         | 1   |     |     |     |     |     |     |     |     |
| Paint, Latex Flat, White             | 1        | gallon | 900.00       | 900.00              |       |  |         | 1   |     |     |     | 562 |     |     |     |     |
| Sub-Total                            |          |        |              | 1,080.00            |       |  |         |     |     |     |     |     |     |     |     |     |
| Lumber                               |          |        |              |                     | •     | -  |         |     |     |     |     |     |     |     |     |     |
| Lumber, Coco, 2" x 2" x 12"          | 12       | pcs    | 120.00       | 1,440.00            |       |  |         | 12  |     |     |     |     |     |     |     |     |
| Sub-Total                            |          |        |              | 1,440.00            |       |  |         |     |     |     |     |     |     |     |     |     |
| Grand Total                          |          |        |              | 5,380.00            |       |  |         |     |     |     |     |     |     |     |     |     |

Prepared by:

PERLIE A GUCELA

Submitted by:

REV RHIZZA L. AURE Unit Head/Project Leader -- Date: 03/26/2024

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

<sup>\*</sup>Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.