

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0326-188038

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **DPhys 2024 (CAS Booth Materials)**
 Purpose: **DPhys 20214 (CAS Booth Materials)**

Total Budget : **5,380.00**
 Funding : **GF-MOOE**
 PPMP #: **PPMP-2024-032624-0016**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint, Roller Cotton, 4"	4	pcs	80.00	320.00				4								
Wire Rod, 2mm (9mm)	1	pcs	140.00	140.00				1								
LED Bulb, 11 watts (Daylight)	8	pc	300.00	2,400.00				8								
Sub-Total				2,860.00												
Hardware																
Nails, Common Wire, 1"	1	kl	90.00	90.00				1								
Nails, Common Wire, 3"	1	kl	90.00	90.00				1								
Paint, Latex Flat, White	1	gallon	900.00	900.00				1								
Sub-Total				1,080.00												
Lumber																
Lumber, Coco, 2" x 2" x 12"	12	pcs	120.00	1,440.00				12								
Sub-Total				1,440.00												
Grand Total				5,380.00												

Prepared by: PERLIE A. GUCELA

Submitted by: REV RHIZZA L. AURE
 Unit Head/Project Leader

Date: **03/26/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,